

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local municipal budget for the year 2015 was approved on the 18th day of March, 2015, and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of Lopatcong, of the County of Warren that the following amendments to the approved budget of 2015 be made:

Recorded Vote
(insert last names)

AYES {
{
{
{
{
NAYS {
{
{
ABSTAINED {
{
ABSENT {
{

	From	To
GENERAL REVENUES		
Miscellaneous Revenues - Section G:		
Utility Operating Surplus of Prior Year	\$ 115,000.00	\$ 125,000.00
Total Section G	351,362.00	361,362.00
Total Miscellaneous Revenues	2,001,359.42	2,011,359.42
Subtotal General Revenues	2,951,359.42	2,961,359.42
Amount to be Raised by Taxation for Support of Municipal Budget	4,356,726.99	4,243,466.99
Total Amount to be Raised by Taxation for Support of Municipal Budget	4,356,726.99	4,243,466.99
Total General Revenues	7,308,086.41	7,204,826.41
GENERAL APPROPRIATIONS		
(A) Operations - Within "CAPS"		
Administrative and Executive"		
Administration Other Expense		16,300.00
Municipal Administration:		
Salaries and Wages	198,858.00	187,158.00
Other Expenses	30,150.00	13,850.00
Financial Administration:		
Salaries and Wages	85,500.00	77,500.00
Collection of Taxes:		
Salaries and Wages	53,660.00	46,100.00
Swimming Pool:		
Salaries and Wages	104,200.00	103,200.00
Total Operations Within "CAPS"	4,849,709.61	4,821,449.61
Detail Salaries and Wages	2,883,759.61	2,856,499.61
Detail Other Expenses	1,965,950.00	1,964,950.00
Total General Appropriations for Municipal Purposes Within "CAPS"	5,550,134.61	5,521,874.61
(C) Capital Improvements-Excluded from "CAPS"		
Construction of Various Roads	150,000.00	100,000.00
Police Sport Utility Vehicles	75,000.00	50,000.00
Total Capital Improvements-Excluded from "CAPS"	330,000.00	255,000.00
Total General Appropriations -Excluded form "CAPS"	1,033,745.82	958,745.82
Subtotal General Appropriations	6,583,880.43	6,480,620.43
Total General Appropriations	7,308,086.41	7,204,826.41
DEDICATED SEWER UTILITY BUDGET		
Dedicated Revenues From:		
Sewer Service Charges	1,760,000.00	1,767,560.00
Total Sewer Utility Revenues	1,760,000.00	1,767,560.00
APPROPRIATIONS FOR		
Operating:		
Salaries and Wages	21,020.00	28,580.00
Statutory Expenditures:		
Social Security System (O.A.S.I.)	2,500.00	2,000.00
Unemployment Compensation Insurance		500.00
Total Sewer Utility Appropriations	1,760,000.00	1,767,560.00

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.


It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 6th day of May, 2015.

Certified by me:

Municipal Clerk

It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of Lopatcong, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me
this 6th day of May, 2015



David H. Evans
Nisivoccia LLP
Registered Municipal Accountant

Be it further resolved that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Star Gazette, in the issue of May 22, 2015, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on June 3, 2015, at 7:30 PM.